

**ATTACHMENT VI**  
**TECHNOLOGY INNOVATIONS FUND**  
**QUARTERLY PROJECT STATUS SUMMARY**

**March 1, 2004**

On March 1, June 1, September 1, and December 1, E-Mail the following status information to the Council Chairman at [this address](#).

Department/Agency: Office of the Governor / Children's Cabinet  
Name of Project: Towards an Integrated Juvenile Justice Information System  
LTIF Log No.: 03-013  
Project Coordinator: Suzy Sonnier

Project Status: The proposal called for a two-year project requiring a total grant of \$339,000. At the time of the award meeting in October of 2003, the TIF Board granted the project \$335,000, of which only \$68,000 was available in actual cash. Since that time, the project has accrued approximately \$88,000, an amount still not sufficient to meet the funding requirements of the project's first year or to properly initiate the project. For this reason, the initiation of the formal project has been indefinitely postponed, pending the accumulation of funding at least sufficient to meet the requirements of the first year of the grant, i.e., the securing of a technical project manager and a software development company. During this period, an organizational meeting of the planning team and the user groups was held in late December, 2003 and voluntary planning has continued to take place, even though no grant monies have been drawn down or expended. More recently, the Judicial Administrator's Office of the Supreme Court has applied to the Louisiana Commission on Law Enforcement (LCLE) for a JAIBG grant of \$65,000 to supplement the project and to enable its formal initiation. If the JAIBG grant is awarded in April, the project will then have sufficient funds to hire a technical project manager beginning May 1, if possible, to complete and issue the request for proposals and the functional requirements of the projects by June 1, if possible, and to select a software developer by August 1, if possible. If the JAIBG grant is secured in April, the Children's Cabinet will formally request that a revised MOU be executed rolling back the project's start-date to May 1, 2004 and authorizing the use of TIF funds as match to the LCLE grant in the first year. However, unless further TIF monies become available in the second year, the project will not be able to purchase hardware and install the hardware and new software system in the pilot sites and the central site proposed in the TIF application. If, on the other hand, all TIF monies become available in the second year, the project will be able, because of the LCLE grant, to expand the number of pilot sites to three instead of two.

Date: March 1, 2004  
Percent Complete: N/A

Explanation<sup>1</sup>:

<sup>1</sup>Note: An explanation should be provided if the project's "percent complete" is behind the baseline